BILL NO. R-96-10-

RESOLUTION NO. R - 65-96

A RESOLUTION authorizing the submission of a Final Statement of Community Development Objectives and Projected Use of funds and the required certifications to the U.S. Department of Housing and Urban Development as required for the City of Fort Wayne to receive its 1997 Community Development Block Grant entitlement.

- **WHEREAS**, the City of Fort Wayne has a goal, the provision of a decent and viable living environment for all of its citizens; and
- WHEREAS, the City of Fort Wayne has consistently committed itself to the elimination of blight and deterioration which is present within the community and the prevention of its further spread; and
- WHEREAS, under the provisions of the National Affordable Housing Act 1990, as amended, the

 City of Fort Wayne is entitled to receive annual grants through the Community

 Development Block Grant Program; and
- WHEREAS, funding under this program must be used for the promotion of viable urban communities and the prevention or elimination of blight and deterioration, primarily for the benefit of low and moderate income people; and
- WHEREAS, the City of Fort Wayne has developed a community development plan and program which is consistent with the City's overall strategy for preventing the further spread and elimination of blight and deterioration; and
- whereas, all necessary steps have been taken by the Mayor and the Division of Community and Economic Development to prepare the entitlement submission for 1997 (twenty-third year) Community Development Block Grant funding in conformance with the strategy and plan.

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	NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIT
OF FOR	RT WAYNE, INDIANA;

- **SECTION 1.** That the submission of a Final Statement for 1997 (twenty-third year) entitlement funds and accompanying certifications be approved and forwarded to the U.S. Department of Housing and Urban Development under the signature of Mayor Paul Helmke.
- **SECTION 2**. That Mayor Paul Helmke, in his capacity as Chief Executive Officer for the City of Fort Wayne, be authorized to act on behalf of the City in consummating contractual agreements pertaining to this grant and providing additional information and documentation pertinent thereto as required.
- **SECTION 3.** That the Common Council, by its approval of this application, hereby reaffirms its intent to reduce and eliminate urban blight within the City of Fort Wayne.
- **SECTION 4**. That this Resolution shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Councilmember

APPROVED AS TO FORM AND LEGALITY

J. Timothy McCaulay, City Attorney

To:

City Council Members

From:

Brian White, Community Development Specialist

Date:

October 17, 1996

Subject:

1997 Community Development Block Grant Budget

Attached is the 1997 Community Development Block Grant Budget (CDBG) budget. As every year, this budget is based upon extensive deliberation by the Citizens Advisory Committee and review by staff. City Council is now asked to authorize Mayor Helmke to submit the City's 1997 Community Development Block Grant application to the U.S. Department of Housing and Urban Development (HUD). Our program year begins January 1, 1997.

As is the case every other year, we are never entirely certain as to our allocation when we bring our CDBG application to Council and we normally "amend" our budget slightly when we are informed by HUD of the final figures (this typically occurs in late December). Congress has already passed a HUD budget that shows level funding for 1997, however, due to the set asides attached to the budget we will likely receive less funding for 1997. This budget assumes a 6 percent reduction in funding. While reviewing this budget please keep in mind that federal regulations limit the amount of funds spent on social service agencies to 15 % of the total budget.

The attached budget proposal is not much different from previous years. There are three new public service programs receiving funds through this budget:

Family and Children Services

The Alcohol & Drug Abuse Counseling program provides complete substance abuse counseling for all types of substance abusers. The staff is all very highly trained and well educated in the substance abuse field. The CAC is recommending an allocation of \$10,000 for this program.

Cooper Teen Center

The JANA: Rites of Passage Program is a newly created program patterned after Cooper's highly regarded SIMBA program. This program offers an intense educational and social service program for young females. The CAC is recommending an allocation of \$25,000 for this program.

Healthy Cities

The Super Shot Saturday Program provides free vaccinations to those families who are unable to pay for them. This program has proven to be very successful at a time when vaccination costs are skyrocketing. The CAC is recommending an allocation of \$17,500 for this program.

Attachment

CITY OF FORT WAYNE 1997 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS

Housing:

Moderate Repair:

\$ 350,000

Loans to low- and moderate-income homeowners of up to \$10,000 for repair of substandard conditions. This fund will be supplemented with HOME funds (City-wide).

Rental Rehabilitation:

\$ 250,000

Loans for 50 percent of project costs to rehabilitate rental units for low- and moderate-income households (Sub-Area).

Exterior Paint:

\$ 50,000

Low- to moderate-income homeowners are given house paint by the City; the homeowner invests "sweat equity" by applying the paint (city-wide).

Unsafe Building Demolition Fund:

\$ 125,000

Funds used for demolition of unsafe, vacant structures not suitable for rehabilitation [201(d)] (Sub-Area).

Project Renew:

\$ 250,000

This housing development organization has a flexible program for area residents to improve their housing and overall neighborhood environment (Project Renew).

Youth Life Skills:

\$ 75,000

The YMCA provides education and job training to high school drop-outs while rehabilitating homes for low-income families (city-wide).

Community Home Repair:

\$ 150,000

The East Wayne Center operates this program to provide home repairs to low- to moderate-income homeowners (Sub-Area).

Fort Wayne Neighborhood Housing Partnership:

\$ 250,000

This housing development organization provides flexible assistance for low- and moderate-income homeowners and homebuyers in the Oxford area (Housing Partnership).

Emergency Repair Program:

\$100,000

Provides up to \$5,000 for emergency repairs to twenty (20) owner occupied houses in the low and moderate income sub-area. Funds will be provided as a combination 0% interest loan and grant.

Leveraged Moderate Repair:

\$100,000

Provides up to \$5,000 as a grant to leverage private financing for repairs to twenty (20) owner occupied homes. Focuses on exterior general property improvements which will enhance the market value of surrounding properties.

TOTAL HOUSING PROGRAMS:

\$1,700,000

Public Facilities:

Sub-Area Capital Improvements:

\$ 320,000

Improving curbs, sidewalks, lighting, streetscapes and/or sewers in the Sub-Area.

Neighborhood Commercial and Urban Enterprise Zone

Capital Improvements:

\$ 110,000

Improving curbs, sidewalks, lighting, streetscapes and/or sewers in Sub-Area and Urban Enterprise Zone commercial areas where significant private investment has occurred.

Neighborhood Street Trees:

\$ 10,000

Planting street trees in the Sub-Area.

TOTAL PUBLIC FACILITIES PROGRAMS: \$ 440,000

Public Services:

Anti-Graffiti Network:

\$21,500

A graffiti abatement program sponsored by the YMCA/Coalition for Youth Services.

Associated Churches Food Bank:

\$ 40,000

Staff and other food bank warehousing and distribution expenses which leverage hundreds of thousands dollars in private contributions.

Center for Non-Violence:

\$ 20,000

Programs to help women and children deal with problems of violence.

Community Harvest Food Bank:

\$ 40,000

Staff and other food bank warehousing and distribution expenses which leverage millions of dollars in private support.

Cooper Teen Center

\$ 25,000

An intense education, social development and service program for young females. Patterned after the center's highly regarded SIMBA program.

Fair Housing (Metropolitan

Human Relations Commission):

\$ 15,000

Program to promote equal housing opportunity through educational activities and conflict resolution.

Family and Children Services

\$ 10,000

Provides comprehensive counseling services for substance abusers.

Housing Counseling

(Fort Wayne Housing Authority):

\$ 38,000

Budget and ownership counseling for low- to moderate-income homeowners to help them maintain their homes.

Martin Luther King Montessori:

\$ 30,000

Support and assistance for low-income families of children enrolled in the Martin Luther King Montessori schools.

McCormick Place Literacy Center

(Three Rivers Literacy Alliance):

\$ 30,000

One-on-one and small group literacy tutoring at Fort Wayne Housing Authority sites.

Mental Health Association:

\$ 40,000

Support, referral, and counseling for drug addicts and their families.

Neighborhood Clean-Up:

\$ 25,000

Equipment for clean-up projects in low- and moderate-income neighborhoods.

One Church - One Offender:

\$ 10,000

Voluntary program to help non-violent criminal offenders develop positive peer networks in order to reduce recividism.

Pontiac Street Youth Center

(Urban League):

\$ 45,000

Drop-in center providing recreational, social, and educational activities for central city youth.

Pre-Employment Skills (Urban League):

\$ 20,000

Training in job-search skills for low-moderate income people.

Southside Opportunity Services:

\$ 10,000

Recreational and tutoring activities for youth.

Super Shot Saturday

\$ 17,500

Provides free vaccinations to those who, for one reason or another, are unable to pay for them.

United Hispanic-Americans

(Benito Juarez Center):

\$ 25,000

Interpretation and assistance in housing, social service, employment, criminal justice, and similar matters.

Washington House:

\$ 5,000

Medical examinations and related costs for substance abuse treatment program.

YWCA Self-Sufficiency Program:

\$ 20,000

Child care and related services for persons in a residential program that helps them obtain educational and job skills, and find employment.

TOTAL PUBLIC SERVICE PROGRAMS:

\$ 487,000

Code Enforcement:

Enterprise Zone Weed and Debris Removal:

\$ 5,000

Removal of weeds and debris in low-income neighborhoods, especially in the Urban Enterprise Zone.

Unsafe Building Boarding Fund:

\$ 75,000

Boardings of vacant property to prevent unsafe conditions and minimize deterioration until rehabilitation can occur.

TOTAL CODE ENFORCEMENT PROGRAMS:

\$ 80,000

Administration and Planning

\$ 600,000

Funds are used for administration of the block grant and HOME programs, including preparation of the Consolidated Community Development and Housing Plan, Annual Performance Reports, environmental reviews, Preliminary and Final Statements of Community Development Objectives and Projected Use of Funds, financial reporting, cash management reports and audits; coordination of the annual budgeting and citizen participation process; monitoring of CDBG and HOME subrecipients; housing program planning and design; creation of neighborhood capital improvement and housing plans; and coordination of housing activities with Project Renew and the Housing Partnership.

Contingency

\$ 29,000

TOTAL:

\$3,336,000

Admn.	Appr.	
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DIGEST SHEET

TITLE OF ORDINANCE 1997 Community Development Block Grant Application
DEPARTMENT REQUESTING ORDINANCE Department of Community and Economic
Development
SYNOPSIS OF ORDINANCE <u>Authorizes Mayor to submit 1997 CDBG application</u>
to the U.S. Department of Housingand Urban Development
EFFECT OF PASSAGE City will receive approximately \$3.4 milion in CDBG
Block Grant money.
EFFECT OF NON-PASSAGE <u>City will not receive approximately \$3.4</u>
million in CDBG Block Grant money
MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS)
ASSIGNED TO COMMITTEE (PRESIDENT)Donald J. Schmidt

Committee on How for recommendation) as the Common Council Con Wayne,, Indiana, on	nd Public Heari		eld after due 1, City-County B	
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		PAUL HELM	IKE, MAYOR	

REPORT OF THE COMMITTEE ON FINANCE THOMAS C. HENRY - JOHN N. CRAWFORD - CO-CHAIR ALL COUNCIL MEMBERS

WE, YOUR COMMITTEE ON FINANCE	TO WHOM WAS
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